

Mole Valley Member Allocations 2010-11 Expenditure**Capital Expenditure****Summary of Expenditure to External Groups**

Older People	£0
Community Dev - Lifelong Learning	£0
Community Dev - Children & Young People	£3,140
Community Safety	£1,000
Community Development	£18,876
Culture & Heritage (Arts and Museum)	£0
Culture & Heritage (Open Spaces)	£0
Environment (Cemeteries & Monuments)	£0
	£23,016

Summary of Expenditure to SCC Services

Early Years & Childcare	£0
Adults Social Care	£0
Special Educational Needs	£0
Schools Primary	£3,331
Schools Secondary	£0
Libraries	£0
Cultural - Excluding Libraries	£0
Highways	£7,500
Transportation	£0
Youth	£0
Fire & Rescue	£0
	£10,831

Revenue Expenditure**Summary of Expenditure to External Groups**

Older People	£3,750
Community Dev - Lifelong Learning	£6,650
Community Dev - Children & Young People	£7,115
Community Safety	£800
Community Development	£14,630
Culture & Heritage (Arts and Museum)	£1,950
Culture & Heritage (Open Spaces)	£7,250
Environment (Cemeteries & Monuments)	£3,302
	£45,447

Summary of Expenditure to SCC Services

Early Years & Childcare	£0
Adults Social Care	£0
SEN	£0
Schools Primary	£3,400
Schools Secondary	£600
Libraries	£100
Cultural - Excluding Libraries	£0
Highways	£4,500
Transportation	£0
Youth	£5,350
Fire & Rescue	£0
	£13,950